

POS 2022 SIMULACION REPARTO	P O S + 2 0 2 2						POS+AD 1/2022	TOTAL POS+ 2022 E POS+AD 1/2022 45.900.000,00
	ACHEGA 2022 ORDINARIA GASTO CORR/INVESTIM 20.000.000,00	ACHEGA 2021 INVESTIMENTOS FINANCIERAMENTE SOSTIBLES			PRÉSTAMO 2022	TOTAL	ACHEGA 2022 EXTRAORDINARIA	
		REINV BAIXAS	CRITERIOS POS	TOTAL	REDUC DEBEDAS	POS+ 2022	GASTOS SOCIAIS	
		9.650.138,73	7.749.861,27	17.400.000,00	1.500.000,00	38.900.000,00	7.000.000,00	
Abegondo	217.695,38	17.880,94	84.355,45	102.236,39	16.327,15	336.258,92	76.193,39	412.452,31
Ames	450.675,35	420.056,90	174.633,57	594.690,47	33.800,65	1.079.166,47	157.736,37	1.236.902,84
Aranga	174.516,53	21.547,77	67.623,94	89.171,71	13.088,74	276.776,98	61.080,79	337.857,77
Ares	118.500,48	110.367,13	45.918,11	156.285,24	8.887,54	283.673,26	41.475,17	325.148,43
Arteixo	485.256,78	60.409,61	188.033,64	248.443,25	36.394,26	770.094,29	169.839,87	939.934,16
Arzúa	299.534,06	78.087,92	116.067,37	194.155,29	22.465,05	516.154,40	104.836,92	620.991,32
Baña (A)	196.191,09	36.528,01	76.022,69	112.550,70	14.714,33	323.456,12	68.666,88	392.123,00
Bergondo	158.807,77	14.194,04	61.536,91	75.730,95	11.910,58	246.449,30	55.582,72	302.032,02
Betanzos	200.268,72	108.013,42	77.602,74	185.616,16	15.020,15	400.905,03	70.094,06	470.999,09
Boimorto	164.866,01	54.142,27	63.884,44	118.026,71	12.364,95	295.257,67	57.703,11	352.960,78
Boiro	317.380,96	84.967,71	122.982,92	207.950,63	23.803,57	549.135,16	111.083,33	660.218,49
Boqueixón	180.525,03	128.785,20	69.952,20	198.737,40	13.539,38	392.801,81	63.183,76	455.985,57
Brión	202.293,97	59.445,67	78.387,51	137.833,18	15.172,05	355.299,20	70.802,88	426.102,08
Cabana de Bergantiños	191.496,86	66.335,32	74.203,70	140.539,02	14.362,26	346.398,14	67.023,89	413.422,03
Cabanas	114.189,18	111.701,69	44.247,52	155.949,21	8.564,19	278.702,58	39.966,22	318.668,80
Camariñas	141.173,00	65.359,07	54.703,56	120.062,63	10.587,98	271.823,61	49.410,55	321.234,16
Cambre	346.459,17	74.154,18	134.250,53	208.404,71	25.984,44	580.848,32	121.260,72	702.109,04
Capela (A)	101.780,51	48.932,46	39.439,24	88.371,70	7.633,54	197.785,75	35.623,18	233.408,93
Carballo	560.654,83	185.454,15	217.249,86	402.704,01	42.049,11	1.005.407,95	196.229,20	1.201.637,15
Carnota	148.215,49	47.629,70	57.432,47	105.062,17	11.116,16	264.393,82	51.875,43	316.269,25
Carral	162.182,41	150.456,22	62.844,56	213.300,78	12.163,68	387.646,87	56.763,85	444.410,72
Cedeira	195.022,57	102.943,08	75.569,89	178.512,97	14.626,69	388.162,23	68.257,90	456.420,13
Cee	176.350,34	106.162,89	68.334,53	174.497,42	13.226,28	364.074,04	61.722,62	425.796,66
Cereda	208.725,00	194.082,01	80.879,49	274.961,50	15.654,38	499.340,88	73.053,75	572.394,63
Cerdido	95.407,42	63.211,40	36.969,71	100.181,11	7.155,56	202.744,09	33.392,60	236.136,69
Coirós	99.270,75	1.746,22	38.466,73	40.212,95	7.445,31	146.929,01	34.744,77	181.673,78
Corcubión	57.855,71	24.745,81	22.418,69	47.164,50	4.339,18	109.359,39	20.249,50	129.608,89
Coristanco	262.331,76	258.760,80	101.651,74	360.412,54	19.674,88	642.419,18	91.816,12	734.235,30
Coruña (A)	83.749,23	79.628,32	32.452,25	112.080,57	6.281,19	202.110,99	29.312,24	231.423,23
Culleredo	422.320,51	364.318,50	163.646,27	527.964,77	31.674,04	981.959,32	147.812,18	1.129.771,50
Curtis	188.112,08	27.420,27	72.892,13	100.312,40	14.108,41	302.532,89	65.839,24	368.372,13
Dodro	94.053,36	10.088,56	36.445,02	46.533,58	7.054,00	147.640,94	32.918,68	180.559,62
Dumbría	196.434,89	25.631,28	76.117,16	101.748,44	14.732,62	312.915,95	68.752,21	381.668,16
Fene	208.260,62	191.827,95	80.699,55	272.527,50	15.619,55	496.407,67	72.891,21	569.298,88
Ferrol	162.825,11	78.441,90	63.093,60	141.535,50	12.211,88	316.572,49	56.988,78	373.561,27
Fisterra	113.371,32	22.929,40	43.930,60	66.860,00	8.502,85	188.734,17	39.679,97	228.414,14
Frades	161.138,64	15.713,97	62.440,11	78.154,08	12.085,40	251.378,12	56.398,52	307.776,64
Irixoa	124.072,04	76.216,05	48.077,05	124.293,10	9.305,40	257.670,54	43.425,21	301.095,75
Laxe	112.579,57	17.368,86	43.623,80	60.992,66	8.443,47	182.015,70	39.402,85	221.418,55
Laracha (A)	293.515,02	310.049,21	113.735,03	423.784,24	22.013,63	739.312,89	102.730,26	842.043,15
Lousame	164.911,45	82.880,66	63.902,04	146.782,70	12.368,36	324.062,51	57.719,01	381.781,52
Malpica de Bergantiños	162.721,50	150.231,83	63.053,45	213.285,28	12.204,11	388.210,89	56.952,53	445.163,42
Mañón	134.953,59	118.217,15	52.293,58	170.510,73	10.121,52	315.585,84	47.233,75	362.819,59
Mazaricos	277.150,71	178.118,02	107.393,98	285.512,00	20.786,30	583.449,01	97.002,74	680.451,75
Melide	279.171,87	75.071,63	108.177,16	183.248,79	20.937,89	483.358,55	97.710,15	581.068,70
Mesía	185.352,53	63.546,63	71.822,82	135.369,45	13.901,44	334.623,42	64.873,39	399.496,81
Miño	152.661,69	89.672,92	59.155,35	148.828,27	11.449,63	312.939,59	53.431,59	366.371,18
Moeche	101.599,90	20.744,95	39.369,26	60.114,21	7.619,99	169.334,10	35.559,97	204.894,07
Monfero	224.313,99	167.959,12	86.920,12	254.879,24	16.823,55	496.016,78	78.509,90	574.526,68
Mugardos	117.970,63	59.546,67	45.712,80	105.259,47	8.847,80	232.077,90	41.289,73	273.367,63
Muxía	228.012,73	230.064,09	88.353,35	318.417,44	17.100,95	563.531,12	79.804,45	643.335,57
Muros	201.207,83	133.178,85	77.966,64	211.145,49	15.090,59	427.443,91	70.422,74	497.866,65
Narón	496.928,50	330.876,29	192.556,35	523.432,64	37.269,64	1.057.630,78	173.924,97	1.231.555,75
Neda	114.070,27	43.267,83	44.201,44	87.469,27	8.555,27	210.094,81	39.924,59	250.019,40
Negreira	253.027,49	48.556,43	98.046,40	146.602,83	18.977,06	418.607,38	88.559,62	507.167,00
Noia	219.024,41	86.151,58	84.870,44	171.022,02	16.426,83	406.473,26	76.658,54	483.131,80
Oleiros	457.507,10	148.666,09	177.280,83	325.946,92	34.313,03	817.767,05	160.127,48	977.894,53

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	GASTO CORR/INVESTIM 20.000.000,00	REINV BAIXAS	CRITERIOS POS	TOTAL	REDUC DEBEDAS		GASTOS SOCIAIS	
		9.650.138,73	7.749.861,27	17.400.000,00	1.500.000,00	38.900.000,00	7.000.000,00	
Ordes	334.701,89	186.367,02	129.694,66	316.061,68	25.102,64	675.866,21	117.145,66	793.011,87
Oroso	207.010,62	230.773,62	80.215,18	310.988,80	15.525,80	533.525,22	72.453,72	605.978,94
Ortigueira	345.216,87	4.956,01	133.769,14	138.725,15	25.891,27	509.833,29	120.825,91	630.659,20
Outes	209.485,41	86.401,52	81.174,14	167.575,66	15.711,41	392.772,48	73.319,89	466.092,37
Paderne	116.438,13	35.628,29	45.118,97	80.747,26	8.732,86	205.918,25	40.753,34	246.671,59
Padrón	176.146,07	6.643,30	68.255,38	74.898,68	13.210,96	264.255,71	61.651,12	325.906,83
Pino (O)	237.876,42	26.421,07	92.175,46	118.596,53	17.840,73	374.313,68	83.256,75	457.570,43
Pobra do Caramiñal (A)	164.531,60	14.368,73	63.754,85	78.123,58	12.339,87	254.995,05	57.586,06	312.581,11
Ponteceso	212.554,42	152.372,37	82.363,36	234.735,73	15.941,58	463.231,73	74.394,05	537.625,78
Pontedeume	158.349,28	91.250,05	61.359,25	152.609,30	11.876,20	322.834,78	55.422,25	378.257,03
Pontes de García Rodríguez (As)	416.456,44	282.810,88	161.373,98	444.184,86	31.234,23	891.875,53	145.759,75	1.037.635,28
Porto do Son	234.899,94	9.273,25	91.022,10	100.295,35	17.617,50	352.812,79	82.214,97	435.027,76
Rianxo	208.407,34	12.603,56	80.756,40	93.359,96	15.630,55	317.397,85	72.942,58	390.340,43
Ribeira	382.176,73	373.301,88	148.090,83	521.392,71	28.663,25	932.232,69	133.761,85	1.065.994,54
Rois	195.839,35	11.498,52	75.886,39	87.384,91	14.687,95	297.912,21	68.543,77	366.455,98
Sada	238.122,61	301.057,84	92.270,86	393.328,70	17.859,20	649.310,51	83.342,92	732.653,43
San Sadurniño	168.482,73	62.930,85	65.285,89	128.216,74	12.636,20	309.335,67	58.968,96	368.304,63
Santa Comba	361.393,97	96.528,48	140.037,66	236.566,14	27.104,55	625.064,66	126.487,89	751.552,55
Santiago de Compostela	357.268,43	304.760,28	138.439,04	443.199,32	26.795,13	827.262,88	125.043,94	952.306,82
Santiso	160.358,51	1.894,65	62.137,81	64.032,46	12.026,89	236.417,86	56.125,47	292.543,33
Sobrado	188.540,41	26.634,68	73.058,10	99.692,78	14.140,53	302.373,72	65.989,14	368.362,86
Somozas (As)	138.133,24	69.721,54	53.525,67	123.247,21	10.359,99	271.740,44	48.346,64	320.087,08
Teo	323.689,56	326.915,76	125.427,46	452.343,22	24.276,72	800.309,50	113.291,34	913.600,84
Toques	141.877,90	60.647,53	54.976,70	115.624,23	10.640,84	268.142,97	49.657,26	317.800,23
Tordoia	202.117,43	111.763,60	78.319,10	190.082,70	15.158,81	407.358,94	70.741,10	478.100,04
Touro	226.365,63	58.904,38	87.715,11	146.619,49	16.977,42	389.962,54	79.227,98	469.190,52
Trazo	181.430,66	107.647,45	70.303,12	177.950,57	13.607,30	372.988,53	63.500,74	436.489,27
Valdoviño	196.135,85	164.886,80	76.001,28	240.888,08	14.710,19	451.734,12	68.647,54	520.381,66
Val do Dubra	198.892,56	0,00	77.069,49	77.069,49	14.916,94	290.878,99	69.612,39	360.491,38
Vedra	164.936,75	17.154,16	63.911,85	81.066,01	12.370,26	258.373,02	57.727,86	316.100,88
Vilasantar	116.794,05	22.984,71	45.256,88	68.241,59	8.759,55	193.795,19	40.877,92	234.673,11
Vilarmador	85.303,28	61.189,78	33.054,43	94.244,21	6.397,75	185.945,24	29.856,16	215.801,40
Vimianzo	309.424,85	55.571,51	119.899,98	175.471,49	23.206,86	508.103,20	108.298,70	616.401,90
Zas	244.513,70	299.910,08	94.747,36	394.657,44	18.338,53	657.509,67	85.579,81	743.089,48
Cariño	124.475,99	22.062,15	48.233,58	70.295,73	9.335,70	204.107,42	43.566,60	247.674,02
Oza-Cesuras	313.005,67	9.815,83	121.287,52	131.103,35	23.475,40	467.584,42	109.551,92	577.136,34
TOTAL	20.000.000,00	9.650.138,73	7.749.861,27	17.400.000,00	1.500.000,00	38.900.000,00	7.000.000,00	45.900.000,00